

**Upper Darby Township  
ARPA Inception to Date as  
of 7.25.2024**

Tracker Project Code	Project Description with OpenGov Project Code	Project Code	Department	Ordinance	Ordinance Date	Budget	2022 Expended	2023 Expended	2024 Expended as of 7.25.2024	Encumbrances	Remaining Balance
P-17	Small Business Grants (21020)	21020	Community and Economic Development	3123	10/12/2022	1,000,000.00					1,000,000.00
P-25	Revitalization of Township Business District (21054)	21054	Community and Economic Development	3139	8/2/2023	3,700,000.00					3,700,000.00
P-25	Revitalization of Township Business District (21059)	21059	Community and Economic Development	3139	8/2/2023	100,000.00		32,891.58			67,108.42
P-12	Fire Squad Pumper (21006)	21006	Fire	3122	9/7/2022	1,000,000.00		765,000.00			235,000.00
P-13	Fire Apparatus 2 Fire Engine (21007)	21007	Fire	3122	9/7/2022	1,000,000.00				793,249.06	206,750.94
P-14	Water Rescue Equipment (21008)	21008	Fire	3122	9/7/2022	250,000.00		229,701.34	255.00	1,025.00	19,018.66
P-15	Self-Contained Breathing App. (21009)	21009	Fire	3122	9/7/2022	250,000.00		245,811.30		4,139.00	49.70
P-28	Up Vol FireHouses, Dept FireTruck (21057)	21057	Fire	3143	8/2/2023	1,800,000.00				1,400,000.00	400,000.00
p-28	Garrettford - Drexel Hill FH (21062)	21062	Fire	3143	8/2/2023	100,000.00			100,000.00		0.00
P-1	Community Center (21014)	21014	General	3119	9/7/2022	3,000,000.00					3,000,000.00
P-18	Covid Contingency (21001)	21001	General	3123	10/12/2022	381,226.02	16,237.50	59,148.50	8,200.00	21,800.00	275,840.02
P-19	Essential Worker Premium Pay (10000)	10000	General	3123	10/12/2022	1,800,150.12	1,723,573.62	76,576.50			0.00
P-20	Vaccine Incentive (10000)	10000	General	3123	10/12/2022	94,868.86	94,868.86				0.00
P-21	Open Space Acquisition (21005)	21005	General	3121	10/12/2022	1,500,000.00		351,243.48			1,148,756.52
p-27	Barclay Sq Arts (21056)	21056	General	3141	7/12/2023	800,000.00					800,000.00
None	Rev Replacement 2022	0	General	3112	2/7/2022	6,000,000.00	6,000,000.00				0.00
None	Rev Replacement 2023	0	General	3132	12/28/2022	2,500,000.00		2,500,000.00			0.00
None	Rev Replacement 2024	0	General	3150	1/17/2024	810,000.00					810,000.00
p-24	Senior Ctr (21053)	21053	Leisure Services	3138	7/12/2023	1,200,000.00					1,200,000.00
p-29	Watkins (21058)	21058	Leisure Services	3144	8/2/2023	250,000.00					250,000.00
P-16	Amistad (21026)	21026	Not for Profit Grants	3123	10/12/2022	100,000.00		24,335.49	20,485.63		55,178.88
P-16	BFRIN (21027)	21027	Not for Profit Grants	3123	10/12/2022	70,000.00		53,886.25	15,882.36		231.39
P-16	Must Fight Boxing (21039)	21039	Not for Profit Grants	3123	10/12/2022	70,128.00		30,832.14	39,246.44		49.42
P-16	Centro De Apoyo (21028)	21028	Not for Profit Grants	3123	10/12/2022	30,000.00		12,400.00	17,600.00		0.00
P-16	Foundation for DELCO 1 (21043)	21043	Not for Profit Grants	3123	10/12/2022	66,400.00		13,929.24	6,061.57		46,409.19

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P-16	Foundation for DELCO 2 (21044)	21044	Not for Profit Grants	3123	10/12/2022	85,000.00		21,977.39	11,382.08		51,640.53
P-16	Foundation for DELCO 3 (21045)	21045	Not for Profit Grants	3123	10/12/2022	15,000.00		8,239.05	6,760.95		0.00
P-16	Courage Medicine (21031) Cobbs Creek Housing Services (21030)	21031	Not for Profit Grants	3123	10/12/2022	79,264.00		29,163.38			50,100.62
P-16	UD Arts & Education Fdn 1 (21046)	21030	Not for Profit Grants	3123	10/12/2022	79,900.00		73,500.00	6,400.00		0.00
P-16	UD Arts & Education Fdn 2 (21047)	21046	Not for Profit Grants	3123	10/12/2022	50,000.00		3,300.29	31,693.36		15,006.35
P-16	Chester Penn Health (21029)	21047	Not for Profit Grants	3123	10/12/2022	85,000.00		19,661.80	51,129.34		14,208.86
p-16	Sellers (21034)	21023	Not for Profit Grants	3123	10/12/2022	20,000.00					20,000.00
p-16	Maternity Care (21035)	21034	Not for Profit Grants	3123	10/12/2022	45,000.00			28,675.00		16,325.00
p-16	MBAP (21036)	21035	Not for Profit Grants	3123	10/12/2022	35,000.00					35,000.00
p-16	Multicultural #1 (21037)	21036	Not for Profit Grants	3123	10/12/2022	70,000.00			70,000.00		0.00
p-16	Multicultural #2 (21038)	21037	Not for Profit Grants	3123	10/12/2022	70,000.00		36,018.75	32,789.85		1,191.40
p-16	St Andrew (21040)	21038	Not for Profit Grants	3123	10/12/2022	70,000.00			26,931.19		43,068.81
p-16	St. Dot (21041)	21040	Not for Profit Grants	3123	10/12/2022	80,000.00			80,000.00		0.00
p-16	Deaf Hearing Center (21042)	21041	Not for Profit Grants	3123	10/12/2022	70,000.00		70,000.00			0.00
p-16	DELCO YMCA (21048)	21042	Not for Profit Grants	3123	10/12/2022	70,000.00		70,000.00			0.00
p-16	Young M/W #1 (21049)	21048	Not for Profit Grants	3123	10/12/2022	85,000.00		34,293.47			50,706.53
p-16	Young M/W #2 (21050) Not For Profit Ordinance remainder not allocated	21049	Not for Profit Grants	3123	10/12/2022	90,000.00		66,200.45	22,427.54	1,346.61	25.40
p-16	Police Equip (21003)	21050	Not for Profit Grants	3123	10/12/2022	90,000.00		2,713.60	34,182.44	53,103.96	0.00
p-2	Police Vehicle (21004)		Not for Profit Grants	3123	10/12/2022	174,308.00					174,308.00
p-2	PAL (21015)	21003	Police	3120	9/7/2022	1,107,353.00	47,140.79	1,060,212.21			0.00
p-3	Police Record Storage (21002)	21004	Police			92,647.00	25,329.21	67,317.79			0.00
p-4	Gun Buy Back (21016)	21015	Police	3120	9/7/2022	50,000.00					50,000.00
p-5	Gun Prevention (21018)	21002	Police	3120	9/7/2022	750,000.00		380,308.00		368,692.00	1,000.00
p-6	Gun Lock Program (21017)	21016	Police	3120	9/7/2022	50,000.00		4,207.46	11,625.00		50,000.00
p-7	Police Eq,Veh,Prop (21051)	21018	Police	3120	9/7/2022	50,000.00		1,458.00			34,167.54
p-22		21017	Police	3120	9/7/2022	50,000.00					48,542.00
		21051	Police	3142	8/2/2023	2,000,000.00		279,441.38	868,371.04	30,854.92	821,332.66

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P-8	Fernwood Interceptor (21010)	21010	Public Works	3120	9/7/2022	1,000,000.00		903,320.98	96,679.02		0.00
P-9	Cobbs Creek Interceptor (21011)	21011	Public Works	3120	9/7/2022	2,000,000.00		312,257.29	1,362.50		1,686,380.21
P-10	Other Sewer Improvements (21012)	21012	Public Works	3120	9/7/2022	1,000,000.00		985,650.28	14,349.72		0.00
P-11	Naylor's (21013)	21013	Public Works	3120	9/7/2022	1,000,000.00			43,929.71		956,070.29
P-26	New Trash Trucks (21055)	21055	Public Works	3140	7/12/2023	825,000.00				825,000.00	0.00
P-23	Township Parks (21052)	21052	Public Works/Leisure Services	3137	8/2/2023	2,189,143.68					2,189,143.68
P-23	Township Parks (21060)	21060	Public Works/Leisure Services	3137	8/2/2023	70,856.32			70,586.32	1,050.46	-780.46
	Total ARPA allocated					41,471,245.00					
	Total ARPA not allocated					290,694.00					290,694.00
	Total ARPA Federal Allocation					41,761,939.00	7,907,149.98	8,824,997.39	1,717,006.06	3,500,261.01	19,812,524.56